

Financial Highlights

(Figures in Rs. million)

Year ended 31 st March	2008	2007	2006*	2005	2004	2003	2002	2001	2000	1999
Sales & Other Income	28,474	22,177	21,647	22,283	22,988	22,056	19,228	19,969	17,621	13,789
(Of which Exports Turnover)	5347	3,400	3,291	2,791	2,045	4,917	4,956	6,025	4,130	2,365
PBDIT	2,455	1,807	1,947	2,391	3,960	3,704	2,784	3,050	2,669	1,232
Interest & Financial Charges	911	396	295	349	469	620	1,071	1,739	1,712	1,791
Profit before Depreciation, Write offs & provisions and Tax	1,544	1,411	1,652	2,043	3,491	3,084	1,713	1,311	957	(560)
Depreciation/DRE-W/O	1,473	1,068	981	978	965	946	1,045	1,051	1,036	1,036
Profit/(Loss) before Tax	71	343	672	1,065	2,526	2,138	668	187	(79)	(1,596)
Profit/(Loss) after Tax	30	206	518	702	1,717	1,248	413	187	(76)	(1,596)
Earning/Share (Rs)	0.20	1.57	3.93	5.33	12.99	9.39	2.48	1.13	-	-
Gross Fixed Assets	30,109	28,060	20,734	20,737	20,578	20,802	23,049	22,653	22,212	19,351
Net Current Assets	1,360	54	(1,522)	307	424	940	668	1,157	1,256	1,086
Equity Capital	1,518	1,318	1,318	1,318	1,318	1,330	1,662	1,662	1,560	1,557
Reserves & Surplus #	4,817	5,273	5,357	5,433	5,468	4,511	4,999	4,382	4,468	1,672
Loan Funds	10,961	9,418	5,609	5,765	7,886	9,920	11,022	12,554	13,611	14,321
Net Worth #	6,335	6,591	6,675	6,746	6,754	5,783	6,558	5,901	5,842	3,088
Book Value/Share (Rs)	42	50	51	51	51	43	39	35	37	20
Sales/Share Capital (Times)	17.93	16.36	16	17	17	16	11	12	11	9

* Figures highlighted in 2005-06 are changed due to regrouping in the Balance Sheet

Includes Revaluation of Assets